

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	12	14	13	\$29,796	\$18,066	\$14,945
TANF Employment Services	Avg. monthly adults	5	5	3	\$160	\$2,528	\$187
Child Care Assistance	Avg. monthly children	5	6	3	\$12,906	\$12,886	\$9,152
Food Assistance	Avg. monthly persons	63	61	65	\$52,279	\$55,705	\$81,807
Energy Assistance	Persons	42	52	72	\$15,805	\$23,704	\$15,090
General Assistance	Avg. monthly persons	1	2	2	\$2,133	\$3,817	\$2,664
Vocational Rehabilitation Services	Avg. monthly persons	10	12	8	\$34,405	\$18,611	\$41,025
Family Preservation	Persons	0	2	0	\$2,945	\$10,569	\$0
Reintegration/Foster Care	Avg. monthly children	3	1	3	\$84,467	\$24,529	\$92,337
Adoption Support	Avg. monthly children	0	2	4	\$0	\$2,657	\$18,227
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	6	5	4	\$49,332	\$46,282	\$29,028
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	0	0	2	\$0	\$0	\$0
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	0	0	0	\$0	\$0	\$0
Mental Health (PAHP)	Annual consumers	26	35	37	\$92,182	\$92,472	\$130,856
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$376,410	\$311,825	\$435,318	

## 2001 County Demographics

Population	2,091
Under 20	589
20-64	1,125
65 & Over	441

